

Present	Cllr J Currey (Chair)	Cllr A Dewing	Cllr S Renwick
	Cllr P Gidney	Cllr S Jarratt	Cllr C Reeve
	Cllr N Attwell	Cllr A Beales (19:48)	

Also, present: The Clerk

**899 To receive and consider apologies for absence:
It was resolved to accept apologies from Cllr Grant**

900 To receive Declarations of Interest

None received.

It was resolved to open the meeting.

901 Adjournment of Meeting to allow for public questions.

No questions

902. Budget/Precept Setting

- 4.1 Details of items to add eg. Playground Quotes, Risk Assessment, Trod etc. The Council went through the quotes that were received as a guideline for the budget but insisting that the Council will go out to formal tender before procurement.
- 4.2 To adopt the budget for 2021-2022. **It was resolved to accept the attached budget.**
- 4.3 To set the Precept for 2021-2022. **It was resolved for the Precept for 2021/2022 be set at £39,847.00. The Clerk to send off the necessary paperwork to the Borough Council.**

903 Village Matters

- 5.1 De-Fib – Update re East Walton. The Clerk had failed to get the correct message across **It was resolved for the Clerk to draft a response and send round for approval prior to sending.**
- 5.2 Noticeboard – Quotes to make Freestanding – materials to be used. **It was resolved for the order to be placed for the noticeboard and 4 x4 legs and a plywood back board.**

904. Items For Next Agenda

- 6.1 To consider items that need to go on the next agenda.
Same items as last week meeting.

905 Date, and Place of next meeting.

Parish Council Meeting Wednesday 3 February 2021 via zoom 7.30pm.

EXCLUSION OF THE PRESS AND PUBLIC

It was resolved to exclude Press and Public on the following grounds "That by virtue of the provisions of Section 1 (2) of the Public Bodies (Admission to Meetings) Act 1960, the public be

Signed:..... Chair Date:

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Gayton Parish Council
excluded during discussion of the following business on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

906 To set agenda for meeting re NCC land Vicarage Lane

The Council went through items that needed to be raised and agreed the format for the meeting.

With no further business the meeting closed at 21.37pm.

Financial Budget Comparison

Council Income		2020/2021	Actual Net	Balance	2021/2022
1	Precept	£23,500.00	£23,500.00	£0.00	£39,847.00
2	Community Support Grant	£238.00	£268.00	£30.00	£288.00
3	VAT Repayment	£0.00	£309.23	£309.23	£0.00
4	Bank Interest	£25.00	£11.60	-£13.40	£0.00
5	NCC Community Fund	£0.00	£0.00	£0.00	£0.00
6	Wren Grant	£0.00	£0.00	£0.00	£0.00
7	Donations	£0.00	£26.00	£26.00	£0.00
9	Refund	£0.00	£6,521.92	£6,521.92	£0.00
10	CIL	£0.00	£3,602.52	£3,602.52	£0.00
Total Income		£23,763.00	£34,239.27	£10,476.27	£40,135.00

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Financial Budget Comparison

		2020/2021	Actual Net	Balance	2021/2022
Expenditure					
101	Annual Subscriptions	£400.00	£260.40	£139.60	£300.00
102	Insurance	£1,000.00	£1,000.24	-£0.24	£1,250.00
103	Clerks Salary	£5,500.00	£4,591.05	£908.95	£5,500.00
104	Office Costs/Mileage	£500.00	£813.41	-£313.41	£500.00
105	Election Costs	£0.00	£0.00	£0.00	£0.00
106	Training	£400.00	£349.00	£51.00	£500.00
107	Audit Fees	£350.00	£275.00	£75.00	£350.00
108	Room Hire/Broadband	£625.00	£173.50	£451.50	£625.00
109	Website	£325.00	£10.20	£314.80	£325.00
110	Trade Waste Sacks	£0.00	£0.00	£0.00	£150.00
111	Noticeboard	£350.00	£0.00	£350.00	£350.00
112	Grants	£0.00	£0.00	£0.00	£0.00
113	Misc	£0.00	£23.98	-£23.98	£500.00
114	CIL	£0.00	£0.00	£0.00	£0.00
201	Playing Field Maintenance	£1,425.00	£2,303.00	-£878.00	£2,200.00
202	Safety Inspection-Risk Management	£300.00	£12.98	£287.02	£300.00
203	Playground Equipment	£1,500.00	£4,420.26	-£2,920.26	£4,800.00
204	Car Park Maintenance	£300.00	£0.00	£300.00	£300.00
205	Bus Shelter Maintenance	£250.00	£75.00	£175.00	£250.00
206	Risk Management	£0.00	£0.00	£0.00	£250.00
207	Tree Maintenance	£50.00	£180.00	-£130.00	£250.00
208	Benches	£0.00	£0.00	£0.00	£0.00
209	3rd Party Contribution	£0.00	£0.00	£0.00	£2,000.00
210	Parish Hedges	£425.00	£0.00	£425.00	£250.00
215	De-Fib	£50.00	£0.00	£50.00	£50.00
220	IT Licence & Infrastructure	£0.00	£0.00	£0.00	£500.00
301	Village Signs	£0.00	£0.00	£0.00	£0.00
401	Public Celebrations	£500.00	£0.00	£500.00	£500.00
501	Dog Bins New	£0.00	£0.00	£0.00	£0.00
502	War Memorial Repairs	£0.00	£0.00	£0.00	£0.00
503	Churchyard Maintenance Gayton and Gayton Thorpe	£400.00	£0.00	£400.00	£400.00
601	Dog Bin Empty	£1,050.00	£0.00	£1,050.00	£1,050.00
602	Poppy Wreath-137	£20.00	£18.50	£1.50	£20.00
603	Verge Maintenance	£750.00	£750.00	£0.00	£750.00
604	Bus Shelter Cleaning	£900.00	£525.00	£375.00	£700.00
606	Wheelie Bin Stickers	£0.00	£0.00	£0.00	£50.00
607	Sams	£100.00	£3,150.00	-£3,050.00	£100.00
608	Litter Collection	£2,652.00	£1,768.00	£884.00	£2,652.00
609	General Maintenance	£2,000.00	£0.00	£2,000.00	£1,200.00
701	Streetlight Maintenance	£275.00	£212.80	£62.20	£275.00
702	Streetlight Energy	£650.00	£308.80	£341.20	£650.00
703	Streetlighting New	£0.00	£0.00	£0.00	£0.00
704	Capital Items	£500.00	£0.00	£500.00	£10,000.00
Total Expenditure		£23,547.00	£21,221.12	£2,325.88	£39,847.00

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