

## Gayton Parish Council precept 2023/24

### INCOME

Council		2023/2024
1	Precept	£60,000.00
2	Community Support Grant	£0.00
3	VAT Repayment	£0.00
4	Bank Interest	£0.00
5	NCC Community Fund	£0.00
6	Grant	£0.00
7	Donations	£0.00
9	Refund	£0.00
10	CIL	£0.00
<b>Total Council</b>		<b>£60,000.00</b>
<b>Neighbourhood Plan</b>		
8	Grant Monies	£0.00
<b>Total Neighbourhood Plan</b>		<b>£0.00</b>
<b>Total Income</b>		<b>£60,000.00</b>

### EXPENDITURE

Council		2023/2024
101	Annual Subscriptions	£800.00
102	Insurance	£952.00
103	Clerks Salary	£6,200.00
104	Office Costs/Mileage	£400.00
105	Election Costs	£1,600.00
106	Training	£1,000.00
107	Audit Fees	£500.00
108	Room Hire/Broadband	£500.00
	Broadband	£450.00
109	Website	£160.00
110	Trade Waste Sacks	£150.00
111	Noticeboard	£800.00
112	Grants	£500.00
113	Misc	£0.00
114	CIL	£0.00
115	Grant Expenditure (KLWNBC)	£0.00
201	Playing Field Maintenance	£2,800.00
202	Safety Inspection	£400.00
203	Playground Equipment	£0.00
	Playground equipment	£5,000.00
204	Car Park Maintenance	£1,500.00
205	Bus Shelter Maintenance	£3,000.00
206	Risk Management	£400.00
207	Tree Maintenance	£500.00
208	Bench's	£1,000.00
209	3rd Party Contribution	£3,000.00
210	Playing Field/Hedges/hedges	£400.00

215	De-Fib	£100.00
220	IT Licence & infrasturcture	£650.00
301	Village Signs	£1,500.00
401	Public Celebrations	£2,000.00
501	Dog Bin New	£1,000.00
502	War Memorial Repairs	£0.00
503	Churchyard Maintenance	£400.00
601	Dog Bin Empty	£1,200.00
602	Poppy Wreath-137	£30.00
603	Verge Maintenance	£1,000.00
604	Bus Shelter Cleaning	£1,250.00
607	Sams	£112.00
608	Litter Collection	£3,400.00
609	General Maintenance	£1,200.00
701	Streetlight Maintenance	£300.00
702	Streetlight Energy	£1,500.00
703	Streetlighting New	£350.00
	Drainage Survey	
704	Capital Items/ contingency	£12,000.00
<b>Total Council</b>		<b>£60,004.00</b>
<b>Neighbourhood Plan</b>		<b>£0.00</b>
<b>Total NeighbourhoodPlan</b>		<b>£0.00</b>
<b>Total Expenditure</b>		<b>£60,004.00</b>